### COMISION DE HACIENDA Y PRESUPUESTO

#### 2 DE FEBRERO DE 2017

1) Informe sobre recaudación previsional.

### INGRESOS PREVISIONALES DEL MES DE ENERO DE 2017

#### INGRESOS AL 22/01/2017

<table>
<thead>
<tr>
<th>Concepto</th>
<th>Acumulado</th>
<th>Proyectado 31/01</th>
<th>Diciembre-16</th>
<th>Enero-16</th>
<th>Presupuesto</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INGRESOS PREVISIONALES</strong></td>
<td>104,768,164</td>
<td>118,737,252</td>
<td>231,670,087</td>
<td>83,401,518</td>
<td>108,055,379</td>
</tr>
<tr>
<td><strong>Variación %</strong></td>
<td>-48.75%</td>
<td>42.37%</td>
<td>-9.89%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Conceptos

- **Ingresos Aportes e/Honorarios**
- **Aportes Abogados**
- **Anticipos Fuero Provincial**
- **Aportes Procuradores**
- **Aportes Ley 22172**
- **Aportes Fuero Federal**
- **Anticipos Fuero Federal**
- **Aportes en Exceso 65%**

#### Total Ingresos por Aportes

<table>
<thead>
<tr>
<th>Concepto</th>
<th>Acumulado</th>
<th>Proyectado 31/01</th>
<th>Diciembre-16</th>
<th>Enero-16</th>
<th>Presupuesto</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Ingresos por Aportes</td>
<td>12,820,797.84</td>
<td>11,032,785.74</td>
<td>6,709,922.15</td>
<td>4,898,626.16</td>
<td>0.00</td>
</tr>
</tbody>
</table>

#### Total Ingresos CAO

<table>
<thead>
<tr>
<th>Concepto</th>
<th>Acumulado</th>
<th>Proyectado 31/01</th>
<th>Diciembre-16</th>
<th>Enero-16</th>
<th>Presupuesto</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Ingresos CAO</td>
<td>34,010,022.73</td>
<td>27,622,553.23</td>
<td>7,855,195.75</td>
<td>5,496,988.49</td>
<td>0.00</td>
</tr>
</tbody>
</table>

#### Ingresos Fondo Solidario

<table>
<thead>
<tr>
<th>Concepto</th>
<th>Acumulado</th>
<th>Proyectado 31/01</th>
<th>Diciembre-16</th>
<th>Enero-16</th>
<th>Presupuesto</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Ingresos Fondo Solidario</td>
<td>2,647,106.04</td>
<td>1,027,402.47</td>
<td>1,042,377.45</td>
<td>734,711.59</td>
<td>0.00</td>
</tr>
</tbody>
</table>

#### Total Ingresos Previsionales

<table>
<thead>
<tr>
<th>Concepto</th>
<th>Acumulado</th>
<th>Proyectado 31/01</th>
<th>Diciembre-16</th>
<th>Enero-16</th>
<th>Presupuesto</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Ingresos Previsionales</td>
<td>49,477,926.61</td>
<td>39,682,741.44</td>
<td>15,607,495.55</td>
<td>11,130,326.24</td>
<td>0.00</td>
</tr>
</tbody>
</table>

### Ingresos Previsionales Ejercicio 2016/17

#### PERIODOS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Febbrero</td>
<td>51,671,564</td>
<td>69,583,351</td>
<td>65,666,254</td>
<td>85.08%</td>
<td>34.66%</td>
<td>5.97%</td>
</tr>
<tr>
<td>Marzo</td>
<td>60,285,244</td>
<td>84,166,703</td>
<td>76,050,880</td>
<td>114.53%</td>
<td>39.61%</td>
<td>10.67%</td>
</tr>
<tr>
<td>Abril</td>
<td>62,711,747</td>
<td>79,593,478</td>
<td>78,782,695</td>
<td>103.03%</td>
<td>26.92%</td>
<td>1.03%</td>
</tr>
<tr>
<td>Mayo</td>
<td>65,078,825</td>
<td>83,821,475</td>
<td>82,008,242</td>
<td>61.21%</td>
<td>28.80%</td>
<td>2.21%</td>
</tr>
<tr>
<td>Junio</td>
<td>73,268,832</td>
<td>83,775,409</td>
<td>91,848,974</td>
<td>80.79%</td>
<td>14.34%</td>
<td>-8.79%</td>
</tr>
<tr>
<td>Julio</td>
<td>60,461,967</td>
<td>74,051,202</td>
<td>74,180,504</td>
<td>62.93%</td>
<td>22.48%</td>
<td>-0.17%</td>
</tr>
<tr>
<td>Agosto</td>
<td>58,717,572</td>
<td>90,513,335</td>
<td>73,139,399</td>
<td>107.35%</td>
<td>54.15%</td>
<td>23.75%</td>
</tr>
<tr>
<td>Septiembre</td>
<td>70,852,382</td>
<td>99,950,768</td>
<td>94,405,843</td>
<td>74.36%</td>
<td>41.07%</td>
<td>5.87%</td>
</tr>
<tr>
<td>Octubre</td>
<td>72,066,393</td>
<td>95,074,246</td>
<td>96,114,374</td>
<td>63.08%</td>
<td>31.93%</td>
<td>-1.08%</td>
</tr>
<tr>
<td>Noviembre</td>
<td>76,375,283</td>
<td>111,412,864</td>
<td>98,293,576</td>
<td>102.08%</td>
<td>45.88%</td>
<td>13.35%</td>
</tr>
<tr>
<td>Diciembre</td>
<td>156,592,573</td>
<td>231,670,087</td>
<td>192,832,344</td>
<td>96.24%</td>
<td>47.94%</td>
<td>20.14%</td>
</tr>
<tr>
<td>Enero</td>
<td>83,401,518</td>
<td>119,237,588</td>
<td>108,055,379</td>
<td>79.43%</td>
<td>42.97%</td>
<td>10.35%</td>
</tr>
<tr>
<td><strong>Total Anual</strong></td>
<td>891,483,896</td>
<td>1,222,850,506</td>
<td>1,131,378,464</td>
<td>106.47%</td>
<td>51.33%</td>
<td>8.09%</td>
</tr>
<tr>
<td><strong>Acum. ENERO 2017</strong></td>
<td>808,082,379</td>
<td>1,222,850,506</td>
<td>1,131,378,464</td>
<td>106.47%</td>
<td>51.33%</td>
<td>8.09%</td>
</tr>
<tr>
<td><strong>Varianción % año a año</strong></td>
<td>36.44%</td>
<td>51.33%</td>
<td>36.44%</td>
<td>51.33%</td>
<td>36.44%</td>
<td>51.33%</td>
</tr>
<tr>
<td><strong>Varianción en S.</strong></td>
<td>630,577,282</td>
<td>414,768,127</td>
<td>91,472,042</td>
<td>91,472,042</td>
<td>91,472,042</td>
<td>91,472,042</td>
</tr>
</tbody>
</table>

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**Cortesía:** Presidencia de la Nación Argentina.